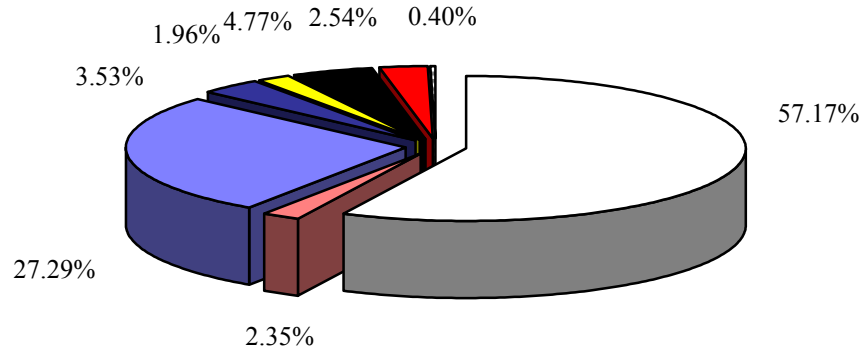


# Fiscal Year 2004

## Total Revenue All Funds

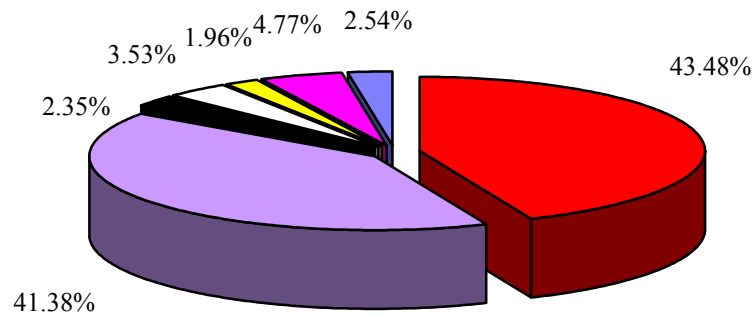
### Where the Money Comes From



General Fund Revenues other than Schools - \$220,294,829	Capital Improvement Fund - \$9,045,862
School Funds Other than City - \$105,140,296	Internal Service Fund - \$13,588,741
Enterprise Fund - \$7,565,928	Public Works Fund - \$18,363,554
Special Revenue Funds - \$9,775,902	Fund Balance Transfer - \$1,551,000

## Total Expenditures All Funds

### Where the Money Goes



City Operations - \$167,524,560	School Operations - \$159,461,565
Capital Improvement Fund - \$9,045,862	Internal Service Fund - \$13,588,741
Enterprise Fund - \$7,565,928	Public Works Funds - \$18,363,554
Special Revenue Funds - \$9,775,902	